

Friedens United Church of Christ 2008 Capital Campaign

**ROOTED IN THE PAST—
REACHING FOR THE FUTURE**



**Coming Together for a
Common Good**



Primary Goal of the 2008 Capital Campaign

- ***Over a three year, period raise \$600,000 in funding to perform much needed improvements and renovations to each of the Church facilities***

Secondary Goals of the Campaign

- ***Allow each and every member of the Congregation the opportunity to participate at equal levels of unique personal sacrifice and commitment with time, treasure and talent relative to their personal abundance,***
- ***Allow all members the opportunity to commit to Friedens long term sustainability and growth by providing attractive, functioning facilities that are consistent with our 100+ year heritage,***
- ***Provide a catalyst opportunity for significant personal spiritual growth relating to Stewardship and Giving generously out of Gratitude for our personal Abundance, allow each of us to exercise the great American value of philanthropy - giving generously for worthwhile causes,***
- ***Provide a fun, project focused Community building event within the Friedens Congregation that is faith based, lay lead and spirit filled***

Campaign Executive Committee

- *Jeff Bormann – Campaign Administrator*
- *Trina Eastwood – Publicity*
- *Nelson Harborth – Leadership Gifts*
- *Tammy Harborth – Recorder*
- *Tereas Hudson – Printed Materials*
- *David Lamensky – Followup*
- *Sylvia Mueller – Group Communications*
- *Bonnie Neumann – Group Communications*
- *Yvonne Reimers – Hospitality / Celebrations*
- *Jimmy Schriewer – Giving Potential*

Accomplishments to Date

- *Late Summer 2007 – Council recognizes extreme need to proceed with facility repairs and unanimously agrees to proceed under the guidance of a UCC experienced Capital Campaign Consultant,*
- *October 2007 – Campaign Consultant Agreement Executed,*
- *December 2007 – January 2008 – Executive Committee Formed,*
- *January 19, 2008 – Initial Training Session defining Roles of the Executive Committee,*
- *February 19, 2008 – Leadership Gifts Training Session,*
- *Sunday, March 16 – Initial Mention of Capital Campaign Plans to Congregation,*
- *Monday, March 24 – Executive Committee Planning Meeting,*
- *Monday, March 24 – Letter mailout from Council President,*
- *Four Executive Committee Planning*

Path Forward

- ***Sunday, March 30 – Ambassador Training***
- ***Monday, March 31- Letter Mailout from Campaign Administrator,***
- ***Sunday, April 6 – Single Service - Campaign Kickoff with Lunch,***
- ***Monday, April 7 – Letter Mailout from Pastor***
- ***Sunday, April 6 thru Sunday, May 4 – Schedule and Unscheduled Information Forums, Gatherings, and Meetings designed to present and discuss the project and solicit Commitments,***
- ***Sunday, May 4 – Campaign Wrap-up Sunday – single service with celebration lunch.***
- ***Sunday, May 4 Forward – Follow-up period for 3 to 4 years***

Friedens Capital Campaign Projects

• <i>Sanctuary</i>	<i>\$109,000</i>
• <i>Church School Facilities</i>	<i>\$165,500</i>
• <i>Activity Center</i> <i>(includes kitchen upgrades)</i>	<i>\$184,500</i>
• <i>Church Grounds</i>	<i>\$141,000</i>
<i>Total</i>	<i>\$600,000</i>

Forms of Campaign Communication

- *All Communication must be positive, consistent and not misleading – the requirements of the Project and personal commitment to Friedens Church are sufficient for a successful campaign,*
- *Forms of Communication –*
 - *Personal, face to face communication from the Executive Committee and other Ambassadors,*
 - *Frequently Asked Questions Document (FAQ's)*
 - *Scheduled and Unscheduled Group informational discussions,*
 - *Emails sharing prepared Campaign information,*
 - *Friedens Church Website,*
 - *Congregational, Church Committee and Other Internal Organizational Meetings,*
 - *Capital Campaign Specific Brochure,*
 - *Postal Service Mailouts / Letters*
 - *Facilities Guided Tours / Power Point Picture Tours*

Leadership Giving

<u>Number of Gifts</u>	<u>Amount of Gift</u>	<u>Category Total</u>	<u>Cumulative</u>
1	\$60,000	\$60,000	\$60,000
3	\$30,000	\$90,000	\$150,000
4	\$20,000	\$80,000	\$230,000
5	\$15,000	\$75,000	\$305,000
6	\$12,000	\$72,000	\$377,000
7	\$10,000	\$70,000	\$447,000
7	\$7,500	\$52,500	\$499,500
7	\$5,000	\$35,000	\$534,500
8	\$3,600	\$28,800	\$563,300
10	\$1,800	\$18,000	\$581,300
Many		\$18,700	\$600,000

Informational Packets

- ***Available for each family***
- ***Contents***
 - ***Campaign Brochure***
 - ***Case for Consent***
 - ***Thinking about our Gifts***
 - ***Sample Gift Chart***
 - ***Types of Gifts***
 - ***Ways of Contributing***
 - ***Commitment Card***

Sanctuary Related

- **Replace chancel side room exterior doors, repair and cover windows (both North and South rooms)**
\$ 3,750
- **Repair/repaint all exterior painted surfaces including steeple, wood trim, fascia, etc.** \$
25,000
- **Replace old Air Conditioner/heating units with high efficiency units** \$
15,000
- **Establish maintenance schedule for all facilities - HVAC service, lights, kitchen equipment, organ, etc. No Cost**
- **Re-wire sanctuary, Repair/replace all non-working lights, Improve lighting in sanctuary,**
- **Check and repair all emergency lighting and exit signs** \$
15,000
- **Repair/repaint base boards in Church that were removed during carpet/flooring replacement** \$
2,500
- **Install fire alarm systems** \$
4,000
- **Remodel all restrooms** \$
2,000
- **Install drinking fountain in church** \$ 1,750
- **Move upstairs pews to give access to bell rope and audio/visual control console**
- **Future Roof Replacement** \$ 30,000
- **Contingency for Unknowns** \$ 10,000
- **Total Sanctuary Related** \$
109,000

Church School Facilities

- **Repair all termite damaged flooring in office workroom, confirmation room, pastor's office, etc.** \$
4,000
- **Check and repair all emergency lighting and exit signs** \$
1,000
- **Repair/repaint all exterior painted surfaces including wood trim, fascia, etc.** \$
7,000
- **Repair/repaint interior Sunday School Building including replacing wall paper** \$
20,000
- **Replace old Air Conditioner/heating units with high efficiency units** \$
30,000
- **Refinish all floors Sunday School Building** \$ 13,000
- **Replace all carpet in Sunday School Building (replace carpet with VCT floor would be at same cost)**
\$ 5,000
- **Establish maintenance schedule for facility -HVAC filters,service, lights, kitchen equip, office equip, organ, etc.** No Cost
- **Improve lighting Sunday School classrooms, Re-wire areas as needed** \$
5,000
- **Install fire alarm systems** \$
4,000
- **Remodel all restrooms** \$
20,000
- **Repair/refinish/replace all doors as needed** \$ 12,500
- **Replace all existing drinking fountains** \$
1,000
- **Label all electrical panels and breakers** No
Cost
- **Future Roof Replacement** \$ 33,000
- **Contingency for Unknowns** \$ 10,000
- **Total Church School Facilities** \$165,500

Activity Center

- **Check and repair all emergency lighting and exit signs**
500 \$
- **Check and Repair all roof leaks** \$ 1,000
- **Repair/repaint all exterior painted surfaces including wood trim, fascia, etc.**
7,000 \$
- **Repair/repaint interior of Activity Center including replacing wall paper**
20,000 \$
- **Replace old Air Conditioner/heating units with high efficiency units**
40,000 \$
- **Renovate kitchen – including countertops** \$ 25,000
- **Refinish all floors in Activity Center**
2,000 \$
- **Replace all carpet in Activity Center replacing carpet with VCT floor covering would be at same cost)**
\$ 5,000
- **Establish maintenance schedule for facility -HVAC filters and service, lights, kitchen equip, office equip, organ, etc.** No Cost
- **Install fire alarm systems**
4,000 \$
- **Remodel all restrooms**
20,000 \$
- **Repair/refinish/replace all doors as needed** \$ 5,000
- **Replace all existing drinking fountains**
2,000 \$
- **Future Roof Replacement** \$ 40,000
- **Contingency for Unknowns** \$ 13,000
- **Total for Activity Center**
\$184,500

Church Grounds

- **Repair /Replace All Sidewalks around and leading to church as needed**
6,000 \$
- **Replace Church sign with a lighted, changeable message sign**
15,000 \$
- **Replace all direction signage on roads leading to church**
2,500 \$
- **Refurbish/Replace all playground equipment Including Fencing**
53,000 \$
- **Install rain gutters on roofs around Activity Center Courtyard**
2,500 \$
- **Repair/resurface/re-stripe parking lot areas** \$ 25,000
- **Improve/upgrade outside lighting** \$ 5,000
- **Replace/install landscaping and sprinkler system for entire facility**
20,000 \$
- **Trim Trees** \$ 2,500
- **Clean Sidewalks that will not be replaced (Activity Center)** \$ 1,500
- **Contingency for Unknowns** \$ 8,000
- **Total for Grounds** **\$141,000**

TIMELINE OF ACTIVITY

- ***CAMPAIGN WRAPUP CELEBRATION – MAY 4,2008***
- ***FINALIZE DEFINITION OF PROJECT SCOPE – JUNE 15,2008***
- ***FINALIZE DEFINITION OF PLAN FOR PROJECT DELIVERY – JUNE 15,2008***
- ***FINALIZE FINANCING PLAN – JUNE 15,2008***
- ***DRAFT MOTION AVAILABLE FOR REVIEW – JUNE 15,2008***
- ***DRAFT CONTRACTOR SOLICITATION RFP – JULY 1,2008***
- ***DRAFT CONTRACT DOCUMENTS AVAILABLE – JULY 13,2008***
- ***CONGREGATION MEETING MOTION FOR APPROVAL – JULY 20,2008***
- ***INTERVIEW PROSPECTIVE CONTRACTORS – JULY 2008***
- ***MONEY AVAILABLE TO BEGIN WORK – AUGUST 1,2008***
- ***ISSUE CONTRACTOR RFP – AUGUST 2008***
- ***CONTRACTOR SELECTION – END OF AUGUST 2008***
- ***BEGIN WORK – PHASE 1- SEPTEMBER 2008***